

Cast	Amount	Rate	Subtotal	Paid
Maria	10	€100.00	€1,000.00	€1,000.00
Yorgen	1	€100.00	€100.00	€100.00
Peter	1	€80.00	€80.00	€80.00
Ian	1	€70.00	€70.00	€70.00
			SUBTOTAL	€1,250.00
			TOTAL	€1,250.00
Crew	Amount	Rate	Subtotal	PAID
DOP - Ivan				
Co-Directors - Ivan & Sarah				
Assistant / Photographer	7	€80.00	€560.00	€560.00
Assistant	1	€80.00	€80.00	€80.00
EPK	1	€80.00	€80.00	€80.00
Second Camera Operator	4	€80.00	€320.00	€320.00
Make-Up Artist	1	€80.00	€80.00	€80.00
Gaffer / Grip	3	€80.00	€240.00	€240.00
Worm Wrangler	4	€80.00	€320.00	€320.00
Mentor	1	€120.00	€120.00	€120.00
Poster Photographer	1	€150.00	€150.00	€177.00
			SUBTOTAL	€1,950.00
			TOTAL	€1,977.00
Equipment	Amount	Rate	Subtotal	PAID
Lights			€688.48	€688.48
Lights	2		€210.00	€210.00
C-Stand & Light Stands	3		€32.00	
Harddrives	2		€312.95	€312.95
Ladder		€72.50	€72.50	€72.50
Temperature Gun	1		€55.00	€55.00
Batteries	2	€171.00	€171.00	€171.00
various Safety Gear & AA Batteries			€51.34	€51.34
Haze Machine & Shot Bags x2			€49.56	€50.00
Lights	2		€210.00	€210.00
V-Mount Batteries	2			
			SUBTOTAL	€1,593.27
			TOTAL	€1,821.27
Art Department	Amount	Rate	Subtotal	PAID
Worms				€166.89
Various Costumes	€57.00			€57.00
Various Costumes	€31.00			€31.00
Various Costumes	€12.99			€12.99
Various Costumes	€4.50			€4.50

Various Costumes	€5.99	€5.99
Various Costumes	€5.00	€5.00
Black Fabric	€33.75	€33.75
Various Household Props	€32.47	€32.47
Various Household Props	€31.75	€31.75
Various Household Props	€6.95	€6.95
Various Household Props	€138.66	€138.66
Various Household Props	€51.73	€51.73
Various Household Props	€36.62	€36.62
Various Household Props	€33.43	€33.43
Fake Wall	€23.18	€23.18
Masks	€8.00	€8.00
Gloves	€1.18	€1.18

TOTAL €681.09

Locations	Amount	Rate	Subtotal	PAID
Bunker	1	€100.00	€100.00	€100.00
Rehearsal Space	1	€35.40	€35.40	€35.40

TOTAL €135.40

Catering	Amount	Rate	Subtotal	PAID
Food for Rehearsal	€13.45			€13.45
Lidl Shop	€37.76			€37.76
Eat	€44.00			€44.00
J&L Supermarket	€35.24			€35.24
Bohini	€156.95			€156.95
Lidl Shop	€2.87			€2.87
Lidl Shop	€24.25			€24.25
Lidl Shop	€33.25			€33.25
Greens Shop	€42.40			€42.40
Milk & Ice	€3.69			€3.69

TOTAL €393.86

Transport	Amount	Rate	Subtotal	PAID
Bolt	1	NA	NA	€15.50
Rambert Travel Fee	1	€10.00	€10.00	€10.00
Steffi Travel Fee	10	€10.00	€100.00	€100.00
Car Rental	1	€80.00	€80.00	€80.00

TOTAL €205.50

Budget Target €6000 Excluding Post Production

Notes

Plus points. 4% of Net Profits.
Rambert booked 15th
Andrew booked 16th
Sean booked 13th

Notes

Monika booked 7 days - 12th, 14th, 15th, 22nd, 23rd, 25th, 26th
Sarah Portelli booked 13th
Valerie Booked 14th
Ylenia booked 15th, 16th, 22nd, 23rd
Yanika Booked 14th
Sergio booked 22nd, 23rd, 25th
Robert booked 14th, 15th, 16th, 23rd
Rob Marchand
Fran booked August 24th - 27 Euro VAT

Notes

Light, Softbox, Fairy Lights, Stands, Tripod Bit, 15 SSD Ordered
from Amazon 26.07.20
WEEK 1 - 2x Aputure 120d from Ivan Zarb - 5 Day Hire
1x C-stand & 2x Light Stands from Michael Carol Bartolo - 5 Day
Hire
- 8TB HD and Powerboard - Scan - 203.9519.08 - 4TB HD Scan - 109
10.08 - Mgarr Ironmongery
Chemist 04.08
Flash Productions - Sony F970 & 570
19.08 - BigMat - Vests, Safety Cones, Varta AA batteries x 3
25.08 - John Preca Trapani - 2 Day Hire
WEEK 2 - 2x Aputure 120d from Ivan Zarb - 5 Day Hire
WEEK 2 - 5 Day Hire - Michael Carol Bartolo

Notes

40 worms €15 worm substrate €6.89 strainer €60 red wigglers €5 substrate mulch
03.08 - Kiabi
05.08 - M & S
05.08 - Pink Woman
06-08 - PAWS Malta

10.08 - Jennyfer
10.08 - Kiabi
01.08.20 - Black Fabric to block out light. JB Stores.
01.08.20 - JB Stores.
01.08.20 - Tallira
07.08 - JB Stores
08.08 - Homemate
08.08 - Hao Li Lai Market
11.08 - Xing Long Market
11.08 - Homemate
03.08 - BigMat Malta
03.08 - Stone Market
22.08 - Mgarr Pharmacy

Notes

Alana Zurrieq 25.08.20
The Hub Workspace 30.07.20

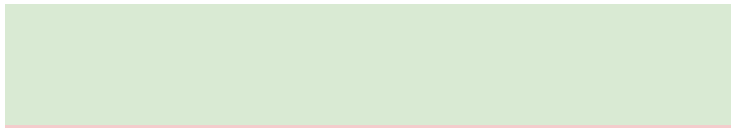
Notes

Eetwell - Food for boss and Maria lunch scenario - 30.07.20
11.08 - Snacks & Drinks
14.08 - Lunch
15.08 - Snacks & Drinks
Catering 15th and 16th
20.08 - Snacks & Drinks
22.08 - Food, Snacks, Drinks
23.08 - Food, Snacks, Drinks
24.08 - Food, Snacks, Drinks
25.08 - Convenience Shop

Notes

Rambert Transport for Rehearsal. 21.07.20
10 per day travel fee
10 per day travel fee
5 Day Rental - Paradise Garage - 22nd to 26th August

BUDGET SUBTOTAL	€4,793.27
BUDGET TOTAL	€6,464.12



Item	Estimate (AUD)
Edit	\$0.00
Colour Grade	\$0.00
Sound Design & Music	\$2,000.00
VFX	\$500.00
Marketing	\$1,100.00
TOTAL	\$3,600.00

Budget Target €6000Excluding Post Production

Notes

Ivan

Ivan

October Coast